Signed On 03-Feb-2017 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2016-17 - Budget Release Order for Rs. 8,43,91,000/- (Rupees Eight Crores Forty Three Lakhs Ninety One Thousands) toHorticulture Department - Orders - Issued.

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FINANCE (FMU-GAD-2) DEPARTMENT

G.O.Rt.No.: 212 **Dated: 03-02-2017**

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.46, Finance (Budget.I) Department, dt.31.03.2016
3. G.O.Ms.No.51, Finance (Budget.I) Department, dt.01.04.2016
4. GoI Lr No. 18-22/2016-MIDH (NHM) dt.21-11-2016
5. Dept C. No. AGST-28/176/HS/2016 dt.02-12-2016
6. Fin U.O. No. 38027/143/FMU-GAD.II/2016 dt.31-01-2017
7. G.O. Rt. No. 181, Fin (FMU-GAD.II) Dept dt.28-01-2017

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ORDER:-

In pursuance of the orders issued in references read above, the Commissioner Horticulture Department is hereby issued a Budget Release Order for an amount of Rs.8,43,91,000/-(Rupees Eight Crores Forty Three Lakhs Ninety One Thousands) from the BE provision 2016-17 in relaxation of quarterly regulation towards meeting the expenditure under the scheme of Mission for Integrated Development of Horticulture (MIDH)/National Horticulture Mission (NHM), as released by GoI vide reference 4th cited as CSS and MSS under the following head of accounts.

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2016-17	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2016-17	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Horticulture Mission **Procedure of Drawal of Funds:** Adjustment to PD Account **Drawing Officer:** Concerned Drawing Officer **Remarks:** Adjustment to PD Account No.01/APSHQT									
1	2401-00-119-11-07-310-312	V	29,57.76	0	0	29,57.76	14,93.80	2,73.33	11,90.63
2	2401-00-119-12-07-310-312	V	44,37.01	0	0	44,37.01	22,40.70	4,09.99	17,86.32
3	2401-00-789-11-07-310-312	V	6,52.01	0	0	6,52.01	3,10.40	56.79	2,84.82
4	2401-00-789-12-07-310-312	V	9,78.11	0	0	9,78.11	4,65.60	85.19	4,27.32
5	2401-00-796-11-07-310-312	V	2,03.23	6.24	-38.82	1,70.65	1,52.04	18.61	0
		Total	**92,28.12**	**6.24**	**-38.82**	**91,95.54**	**46,62.54**	**8,43.91**	**36,89.09**

The **(Agriculture Marketing & Co-Operation Secretariat),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Ex-Officio Secretary to Government, Agriculture Marketing & Co-Operation Secretariat, A.P., Velagapudi.
The Commissioner of Horticulture Department, A.P.
The Director of Treasuries & Accounts,A.P., Ibrahimpatnam.
The Pay & Accounts Officer, A.P., Ibrahimpatnam.
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG.II) Dept
SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.